

CIF 20/21 Cabinet

Schemes	Comment	Lead Officer	20/21 Revised Capital Budget	Committed 20/21 Capital	20/21 Actual	Remaining Budget
2019/20 Allocations						
Replace signs in parks and public spaces	Awarded works to DMA signs and will be completed by 31st March 2021	G Pleace		100,000.00		
Replacement Trees lost to drought	Completed	A Hibbert		36,470.00		
Equipment installation and repairs to support parks strategy	Completed	A Hibbert				
Rough Sleepers	Completed	C Moone			30,000.00	
Defibrillators in Parks	Ordered and works taking place	K Birdi		8,000.00		
2020/21 Allocations						
Green Gyms	Will be installed in new year	A Hibbert		45,000.00		
Towards Social Distancing	Awaiting costs from DSO for signs on lamps	K Pratt		35,895.00	14,105.00	
Support Temporary Imp to enable safe walking & cycle routes	Undertake feasibility & detailed design of the A4 cycle route, currently completing procurement activities and to be completed by 31st March.	M Byrne		60,000.00		
Farnham Road Christmas Lights	Invoice to be processed	K Pratt		10,000.00		
			385,470.00	295,365.00	44,105.00	46,000.00

Key
Declined
Awaiting comments/estimates from engineers
On Hold
Awaiting councillor Agreements
Dairiased updates- authorised by Cllrs
Completed